

District Goal: The district is committed to ensuring that a quality educational program is provided for all students while maintaining long term financial stability.

- 1.) The District will maintain at least a 5% fund balance with the intent of increasing the fund balance at least 1% annually to board policy 3120 target of 10%.
 - a. The Finance Director will report monthly to the board.

- 2.) The District will ensure that fiscal responsibility is maintained throughout the district at all levels. Evidence of this includes the following measures.
 - a. Deposits will be made when receipts exceed \$500.00.
 - b. The Board will receive a report each year from Transportation, Maintenance, Curriculum, Technology, Athletics, Food Service, and Principals on current ideas for improving efficiency and reducing costs if applicable. All outside Booster Organizations using the Chippewa Hills name will report to the board annually on their contributions for the previous school year.

- 3.) The District will plan for future needs while maintaining an adequate fund balance.
 - a. The District will utilize the approved bond proposal, which kept the debt millage the same, to meet identified district needs as outlined in the bond language.
 - b. The District will explore cooperative purchase agreements, use of REMC and other state endorsed purchasing agreements to keep purchasing cost minimal.