

Chippewa Hills School District

Series 1 - Combined Project Totals

Preliminary / Initial Budget : 8-12-14

Revised Budget Date : 11-4-14

Final Budget Dated : 11-18-14

Chippewa Hills High School	\$	814,263.46
Chippewa Hills Intermediate School	\$	405,758.87
Remus Building	\$	377,406.65
Barryton Elementary	\$	105,000.00
Mecosta Elementary	\$	850,315.40
Weidman Elementary	\$	1,358,906.01
District Athletics Complex	\$	1,338,736.25
Existing Building for Wrestling	\$	185,269.25
Transportation	\$	1,710,315.00
Project Totals :		\$ 7,145,970.88
Per Stauder-Barch from 10/30/14		
Construction Funds Available (with Earned Interest)	\$	<u>(7,146,000.00)</u>
Under Budget		(\$28.59)

Chippewa Hills School District

Series 2 - Combined Project Totals

Preliminary / Initial Budget : 8-12-14

Revised Budget Date : 11-3-14

Final Budget Dated : 11-18-14

Chippewa Hills High School	\$	159,000.00
Chippewa Hills Intermediate School	\$	79,500.00
Remus Building	\$	259,630.80
Barryton Elementary	\$	10,159,300.36
Mecosta Elementary	\$	1,743,816.50
Weidman Elementary	\$	1,938,375.69
District Athletics Complex	\$	330,937.00
Transportation	\$	1,278,439.50
Project Totals :		\$ 15,948,999.86
Per Stauder-Barch from 10/30/14		
Construction Funds Available (with Earned Interest)		<u>\$15,949,000.00</u>
Over Budget		(\$0.14)

Chippewa Hills School District
 Barryton Elementary - Series 1
 Project Cost Detail

PROJECT CATEGORY AND DESCRIPTION	QUANTITY	UNIT OF MEASURE	UNIT COST	ESTIMATED COSTS	TOTAL CATEGORY COST
REMODELING					
Environmental Upgrades	1	LS	\$ -	\$ -	\$ 30,000.00
INSTRUCTIONAL TECHNOLOGY					
Educational Technology (Projectors, Smart Boards, etc.)	1	LS	\$ -	\$ -	\$ 75,000.00
SUB-TOTAL PROJECT COSTS					\$ 105,000.00
TOTAL PROJECT COSTS					\$ 105,000.00



Chippewa Hills School District
 Barryton Elementary - Series 2
 Project Cost Detail

PROJECT CATEGORY AND DESCRIPTION	QUANTITY	UNIT OF MEASURE	UNIT COST	ESTIMATED COSTS	TOTAL CATEGORY COST
NEW CONSTRUCTION					
New Elementary Building	37890	SF	\$ -	\$ -	\$ 6,827,778.00
INSTRUCTIONAL TECHNOLOGY					
Educational Technology (Projectors, Smart Boards, etc.)	1	LS	\$ -	\$ -	\$ 79,500.00
LOOSE FURNISHINGS/EQUIPMENT					
Furniture/Equipment (Student Desks and Chairs)	1	LS	\$ -	\$ -	
Kitchen Equipment	1	LS	\$ -	\$ -	
					\$ 321,180.00
SITE WORK					
New Playgroud Equipment	1	LS	\$ -	\$ -	
Site Work for Addition	1	LS	\$ -	\$ -	
Abatement/Demolition of Existing Building	48280	SF	\$ -	\$ -	
					\$ 1,005,208.60
CONSTRUCTION CONTINGENCIES					\$ 626,638.93
ARCHITCTURAL FEES AND COSTS -- Estimated					\$ 664,522.91
CM FEES AND COSTS -- Estimated					\$ 634,471.91
TOTAL PROJECT COSTS					\$ 10,159,300.36



Chippewa Hills School District
Mecosta Elementary - Series 1
Project Cost Detail

PROJECT CATEGORY AND DESCRIPTION	QUANTITY	UNIT OF MEASURE	UNIT COST	ESTIMATED COSTS	TOTAL CATEGORY COST
REMODELING					
Replace Windows	1470	SF	\$ -	\$ -	
Remove and Replace Ballasted Roof Section	31000	SF	\$ -	\$ -	
Replace Carpet in Classrooms	6960	SF	\$ -	\$ -	
Replace Restroom Ceiling (Drywall)	1	LS	\$ -	\$ -	
Install Restroom Exhaust Fan	2	EA	\$ -	\$ -	
Install Additional PA Speakers	12	EA	\$ -	\$ -	
					\$ 472,720.00
SECURITY					
Install Security Camera System	12	EA	\$ -	\$ -	
Install FOB/Card Access System	7	EA	\$ -	\$ -	
					\$ 63,438.00
INSTRUCTIONAL TECHNOLOGY					
Educational Technology (Projectors, Smart Boards, etc.)	1	LS	\$ -	\$ -	
Computers	60	EA	\$ -	\$ -	
					\$ 112,665.00
LOOSE FURNISHINGS/EQUIPMENT					
Furniture/Equipment (Student Desks and Chairs)	180	EA	\$ -	\$ -	
Furniture/Equipment (Cafeteria Tables)	25	EA	\$ -	\$ -	
					\$ 68,485.00
CONSTRUCTION CONTINGENCIES					\$ 42,892.64
ARCHITCTURAL FEES AND COSTS -- Estimated					\$ 46,685.96
CM FEES AND COSTS -- Estimated					\$ 43,428.80
TOTAL PROJECT COSTS					\$ 850,315.40



Chippewa Hills School District
Mecosta Elementary - Series 2
Project Cost Detail

PROJECT CATEGORY AND DESCRIPTION	QUANTITY	UNIT OF MEASURE	UNIT COST	ESTIMATED COSTS	TOTAL CATEGORY COST
NEW CONSTRUCTION					
Classroom Addition	5479	SF	\$ -	\$ -	\$ 981,364.00
REMODELING					
Replace Exterior Insulated Finish System (Partial)	1	LS	\$ -	\$ -	
Install Hold Opens on Corridors	4	EA	\$ -	\$ -	
Exterior Door Out West Side	2	EA	\$ -	\$ -	
					\$ 31,164.00
SITE WORK					
Reconfigure Parking for Separate Student Drop-off	1	LS	\$ -	\$ -	
Site Work for Addition	1	LS	\$ -	\$ -	
Replace Concrete Entrance	1450	SF	\$ -	\$ -	
					\$ 303,411.75
INSTRUCTIONAL TECHNOLOGY					
Educational Technology (Projectors, Smart Boards, etc.)	1	LS	\$ -	\$ -	
					\$ 79,500.00
LOOSE FURNISHINGS/EQUIPMENT					
Furniture/Equipment (Student Desks and Chairs)	120	EA	\$ -	\$ -	
					\$ 21,925.00
CONSTRUCTION CONTINGENCIES					
					\$ 105,275.18
ARCHITCTURAL FEES AND COSTS -- Estimated					
					\$ 114,585.45
CM FEES AND COSTS -- Estimated					
					\$ 106,591.12
TOTAL PROJECT COSTS					\$ 1,743,816.50



Chippewa Hills School District
 Weidman Elementary - Series 1
 Project Cost Detail

PROJECT CATEGORY AND DESCRIPTION	QUANTITY	UNIT OF MEASURE	UNIT COST	ESTIMATED COSTS	TOTAL CATEGORY COST
REMODELING					
Replace Carpet in Classrooms	15400	SF	\$ -	\$ -	-
Replace Windows	1625	SF	\$ -	\$ -	-
Plaster Above Windows	30	EA	\$ -	\$ -	-
Replace Roof	31100	SF	\$ -	\$ -	-
Modify Stairway Handrails (Extend to Code Requirements	1	LS	\$ -	\$ -	-
Window Treatments	1625	SF	\$ -	\$ -	-
Infill Coal Shute	1	LS	\$ -	\$ -	-
Waterproof Boiler Room Wall	1	LS	\$ -	\$ -	-
Replace Boilers	3	EA	\$ -	\$ -	-
Replace Boiler Base Mount Pumps	2	EA	\$ -	\$ -	-
Install VFD's on Mechanical Equipment	3	EA	\$ -	\$ -	-
Install DDC Temperature Control System	46100	SF	\$ -	\$ -	-
Remove and Replace Sump	1	EA	\$ -	\$ -	-
					\$ 942,532.00
SECURITY					
Install Security Camera System	12	EA	\$ -	\$ -	-
Install FOB/Card Access System	7	EA	\$ -	\$ -	-
					\$ 63,438.00
INSTRUCTIONAL TECHNOLOGY					
Educational Technology (Projectors, Smart Boards, etc.)	1	LS	\$ -	\$ -	-
					\$ 76,125.00
LOOSE FURNISHINGS/EQUIPMENT					
Furniture/Equipment (Student Desks and Chairs)	180	EA	\$ -	\$ -	-
					\$ 27,255.00
CONSTRUCTION CONTINGENCIES					
					\$ 80,477.60
ARCHITCTURAL FEES AND COSTS -- Estimated					
					\$ 87,594.84
CM FEES AND COSTS -- Estimated					
					\$ 81,483.57
TOTAL PROJECT COSTS					\$ 1,358,906.01



Chippewa Hills School District
 Weidman Elementary - Series 2
 Project Cost Detail

PROJECT CATEGORY AND DESCRIPTION	QUANTITY	UNIT OF MEASURE	UNIT COST	ESTIMATED COSTS	TOTAL CATEGORY COST
NEW CONSTRUCTION					
Classroom Addition	7100	SF	\$ -	\$ -	\$ 1,276,905.00
SECURITY					
Create Secure Entrance Vestibule	1	LS	\$ -	\$ -	\$ 47,700.00
SITE WORK					
Site Work for Addition	1	LS	\$ -	\$ -	\$ 159,000.00
INSTRUCTIONAL TECHNOLOGY					
Educational Technology (Projectors, Smart Boards, etc.)	1	LS	\$ -	\$ -	\$ 79,500.00
LOOSE FURNISHINGS/EQUIPMENT					
Furniture/Equipment (Student Desks and Chairs)	120	EA	\$ -	\$ -	\$ 21,925.00
CONSTRUCTION CONTINGENCIES					
					\$ 105,968.40
ARCHITCTURAL FEES AND COSTS -- Estimated					
					\$ 128,159.36
CM FEES AND COSTS -- Estimated					
					\$ 119,218.01
TOTAL PROJECT COSTS					\$ 1,938,375.76



Chippewa Hills School District
 Chippewa Hills Intermediate School - Series 1
 Project Cost Detail

PROJECT CATEGORY AND DESCRIPTION	QUANTITY	UNIT OF MEASURE	UNIT COST	ESTIMATED COSTS	TOTAL CATEGORY COST
REMODELING					
Install Intercom PA System (10 classrooms)	10	EA	\$ -	\$ -	-
Replace Speakers at Gym PA System	1	LS	\$ -	\$ -	-
Renovate Bleacher (Replace Motors)	4	EA	\$ -	\$ -	-
Roof-At Elevation Changes Multiple Location	1	LS	\$ -	\$ -	-
Install VFD on Mechanical Equipment	3	EA	\$ -	\$ -	-
					\$ 76,470.00
SECURITY					
Main Entrance Access Control (Buzzer/Video System)	2	EA	\$ -	\$ -	-
Install Security Cameras System	12	EA	\$ -	\$ -	-
Install FOB/Card Access System	7	EA	\$ -	\$ -	-
					\$ 75,415.00
INSTRUCTIONAL TECHNOLOGY					
Computers	90	EA	\$ -	\$ -	-
Educational Technology (Projectors, Smart Boards, etc.)	1	LS	\$ -	\$ -	-
					\$ 130,935.00
LOOSE FURNISHINGS/EQUIPMENT					
Furniture/Equipment (Student Desks and Chairs)	300	EA	\$ -	\$ -	-
Furniture/Equipment (Cafeteria Tables and Chairs)	1	LS	\$ -	\$ -	-
					\$ 85,260.00
CONSTRUCTION CONTINGENCIES					\$ 12,150.80
ARCHITCTURAL FEES AND COSTS -- Estimated					\$ 13,225.39
CM FEES AND COSTS -- Estimated					\$ 12,302.69
TOTAL PROJECT COSTS					\$ 405,758.87



Chippewa Hills School District
 Chippewa Hills Intermediate School - Series 2
 Project Cost Detail

PROJECT CATEGORY AND DESCRIPTION	QUANTITY	UNIT OF MEASURE	UNIT COST	ESTIMATED COSTS	TOTAL CATEGORY COST
INSTRUCTIONAL TECHNOLOGY					
Educational Technology (Projectors, Smart Boards, etc.)	1	LS	\$ 75,000.00	\$ -	\$ 79,500.00
CONSTRUCTION CONTINGENCIES					\$ -
ARCHITCTURAL FEES AND COSTS -- Estimated					\$ -
CM FEES AND COSTS -- Estimated					\$ -
SUB-TOTAL PROJECT COSTS					\$ 79,500.00



Chippewa Hills School District
 Chippewa Hills High School - Series 1
 Project Cost Detail

PROJECT CATEGORY AND DESCRIPTION	QUANTITY	UNIT OF MEASURE	UNIT COST	ESTIMATED COSTS	TOTAL CATEGORY COST
REMODELING					
Replace Auditorium Carpet	1080	SF	\$ -	\$ -	-
Paint Auditorium Concrete per Aud. Seat Replacement	2070	SF	\$ -	\$ -	-
Replace Auditorium Seats	300	EA	\$ -	\$ -	-
Refinish Gym Floor	1	LS	\$ -	\$ -	-
Ventilation in IT Room EF/AC	1	EA	\$ -	\$ -	-
Install VFD on Mechanical Equipment	3	EA	\$ -	\$ -	-
Cabinet Heater at Auditorium Hallway Vestibule	1	EA	\$ -	\$ -	-
Install Pipe Insulation above Ceiling	300	LF	\$ -	\$ -	-
Sleeve Louver Over Kitchen Prep	6	EA	\$ -	\$ -	-
Concession Stand Exhaust Fan	1	EA	\$ -	\$ -	-
Replace and Refinish Exterior Metal Fascia	16600	SF	\$ -	\$ -	-
Replace Weight Room-Door Pair	1	EA	\$ -	\$ -	-
Install Plexi-Glass Along Balcony Railing	1	LS	\$ -	\$ -	-
Athletic Door Entrance-New Hardware	4	EA	\$ -	\$ -	-
Replace Door Hardware (Panic, Closer, Mullion, Threshold)	1	LS	\$ -	\$ -	-
Demo Drinking Fountains	3	EA	\$ -	\$ -	-
Install Water Softener System	1	EA	\$ -	\$ -	-
					\$ 347,355.00
SECURITY					
Secure Vestibule at Main Entrance	1	LS	\$ -	\$ -	-
New Security Camera System	15	EA	\$ -	\$ -	-
New FOB/Card Access System	12	EA	\$ -	\$ -	-
					\$ 139,157.00
INSTRUCTIONAL TECHNOLOGY					
Educational Technology (Projectors, Smart Boards, etc.)	1	LS	\$ -	\$ -	-
					\$ 152,250.00
LOOSE FURNISHINGS/EQUIPMENT					
Furniture/Equipment (Student Desks and Chairs)	300	EA	\$ -	\$ -	-
					\$ 54,810.00
CONSTRUCTION CONTINGENCIES					
					\$ 38,920.96
ARCHITCTURAL FEES AND COSTS -- Estimated					
					\$ 42,363.03
CM FEES AND COSTS -- Estimated					
					\$ 39,407.47
TOTAL PROJECT COSTS					\$ 814,263.46



Chippewa Hills School District
 Chippewa Hills High School - Series 2
 Project Cost Detail

PROJECT CATEGORY AND DESCRIPTION	QUANTITY	UNIT OF MEASURE	UNIT COST	ESTIMATED COSTS	TOTAL CATEGORY COST
INSTRUCTIONAL TECHNOLOGY					
Educational Technology (Projectors, Smart Boards, etc.)	1	LS	\$ 150,000.00	\$ -	\$ 159,000.00
CONSTRUCTION CONTINGENCIES					\$ -
ARCHITCTURAL FEES AND COSTS -- Estimated					\$ -
CM FEES AND COSTS -- Estimated					\$ -
TOTAL PROJECT COSTS					\$ 159,000.00



Chippewa Hills School District
 Athletics - Series 1
 Project Cost Detail

PROJECT CATEGORY AND DESCRIPTION	QUANTITY	UNIT OF MEASURE	UNIT COST	ESTIMATED COSTS	TOTAL CATEGORY COST
NEW CONSTRUCTION					
Toilet Room Addition to Existing Concession/Toilet Building	900	SF	\$ -	\$ -	
Ticket Booth and Main Entrance Gate	1	ls	\$ -	\$ -	
					\$ 249,183.00
REMODELING					
Renovation of Existing Wrestling/Storage Building	5100	SF	\$ -	\$ -	\$ 103,530.00
DEMOLITION					
Demo Existing Buildings	2	EA	\$ -	\$ -	
					\$ 10,150.00
SITE WORK					
Update Outbuilding at Cross Country Course	1	LS	\$ -	\$ -	
Asphalt Walkway for ADA Access to Baseball/Softball Fields	1	LS	\$ -	\$ -	
Septic System for Concessions	1	LS	\$ -	\$ -	
Fence Around Septic Area	200	LF	\$ -	\$ -	
Running Track - New Asphalt and Surface	1	LS	\$ -	\$ -	
Football Field - Crown, Irrigation, Storm	1	LS	\$ -	\$ -	
Renovate Home Bleachers and Press box	1	LS	\$ -	\$ -	
					\$ 740,849.00
CONSTRUCTION CONTINGENCIES					\$ 88,296.96
ARCHITCTURAL FEES AND COSTS -- Estimated					\$ 76,015.34
CM FEES AND COSTS -- Estimated					\$ 70,711.95
TOTAL PROJECT COSTS					\$ 1,338,736.25



Chippewa Hills School District
 Athletics - Series 2
 Project Cost Detail

PROJECT CATEGORY AND DESCRIPTION	QUANTITY	UNIT OF MEASURE	UNIT COST	ESTIMATED COSTS	TOTAL CATEGORY COST
LOOSE FURNISHINGS/EQUIPMENT					
Athletic Equipment	1	LS	\$ -	\$ -	\$ 42,400.00
SITE WORK					
Softball - Backstop Fencing	1	LS	\$ -	\$ -	
Softball - Press box	1	LS	\$ -	\$ -	
Softball - Layer of Stone to In Field	1	LS	\$ -	\$ -	
Softball - Scoreboard	1	EA	\$ -	\$ -	
Softball - Mound	1	EA	\$ -	\$ -	
Baseball-Scoreboard	1	EA	\$ -	\$ -	
Baseball-Sod Infield	1	SF	\$ -	\$ -	
Baseball -Restone Warning Line	1	LS	\$ -	\$ -	
Baseball - Drainage	1	LS	\$ -	\$ -	
Baseball - Irrigation	1	LS	\$ -	\$ -	
Baseball - Bleachers (50 seats)	1	LS	\$ -	\$ -	
Baseball - Press box	1	LS	\$ -	\$ -	
					\$ 204,352.00
CONSTRUCTION CONTINGENCIES					\$ 33,561.00
ARCHITCTURAL FEES AND COSTS -- Estimated					\$ 26,227.00
CM FEES AND COSTS -- Estimated					\$ 24,397.00
TOTAL PROJECT COSTS					\$ 330,937.00



Chippewa Hills School District
 Existing Building for Wrestling - Series 1
 Project Cost Detail

PROJECT CATEGORY AND DESCRIPTION	QUANTITY	UNIT OF MEASURE	UNIT COST	ESTIMATED COSTS	TOTAL CATEGORY COST
REMODELING					
Renovation of Existing Building for Wrestling	4875	SF	\$ -	\$ -	\$ 148,444.00
CONSTRUCTION CONTINGENCIES					\$ 11,875.52
ARCHITCTURAL FEES AND COSTS -- Estimated					\$ 12,925.76
CM FEES AND COSTS -- Estimated					\$ 12,023.96
TOTAL PROJECT COSTS					\$ 185,269.25



Chippewa Hills School District

Remus Building - Series 1

Project Cost Detail

PROJECT CATEGORY AND DESCRIPTION	QUANTITY	UNIT OF MEASURE	UNIT COST	ESTIMATED COSTS	TOTAL CATEGORY COST
REMODELING					
Roof Replacement - Partial Ballasted / EPDM Sections	24850	SF	\$ -	\$ -	-
Install New Gutter	165	LF	\$ -	\$ -	-
Replace Base Mount Pumps	2	EA	\$ -	\$ -	-
Install VFD on Mechanical Equipment	2	EA	\$ -	\$ -	-
					\$ 256,716.00
SECURITY					
Create Secure Entrance Vestibule	1	LS	\$ -	\$ -	-
					\$ 45,675.00
CONSTRUCTION CONTINGENCIES					
					\$ 24,191.28
ARCHITCTURAL FEES AND COSTS -- Estimated					
					\$ 26,330.70
CM FEES AND COSTS -- Estimated					
					\$ 24,493.67
TOTAL PROJECT COSTS					\$ 377,406.65



Chippewa Hills School District
 Remus Building - Series 2
 Project Cost Detail

PROJECT CATEGORY AND DESCRIPTION	QUANTITY	UNIT OF MEASURE	UNIT COST	ESTIMATED COSTS	TOTAL CATEGORY COST
REMODELING					
Remove and Replace Carpet North West Section	15700	SF	\$ -	\$ -	
Remove and Replace Ceilings North West Section	15700	SF	\$ -	\$ -	
					\$ 208,025.00
CONSTRUCTION CONTINGENCIES					\$ 16,642.00
ARCHITCTURAL FEES AND COSTS -- Estimated					\$ 18,113.78
CM FEES AND COSTS -- Estimated					\$ 16,850.03
SUB-TOTAL PROJECT COSTS					\$ 259,630.80



Chippewa Hills School District
 Transportation - Series 1
 Project Cost Detail

PROJECT CATEGORY AND DESCRIPTION	QUANTITY	UNIT OF MEASURE	UNIT COST	ESTIMATED COSTS	TOTAL CATEGORY COST
BUSES	18	EA	\$ 95,017.50	\$ 1,710,315.00	\$ 1,710,315.00
CONSTRUCTION CONTINGENCIES					\$ -
ARCHITCTURAL FEES AND COSTS -- Estimated					\$ -
CM FEES AND COSTS -- Estimated					\$ -
TOTAL PROJECT COSTS					\$ 1,710,315.00



Chippewa Hills School District
 Transportation - Series 2
 Project Cost Detail

PROJECT CATEGORY AND DESCRIPTION	QUANTITY	UNIT OF MEASURE	UNIT COST	ESTIMATED COSTS	TOTAL CATEGORY COST
BUSES	13	EA	\$ 98,341.50	\$ 1,278,439.50	\$ 1,278,439.50
CONSTRUCTION CONTINGENCIES					\$ -
ARCHITCTURAL FEES AND COSTS -- Estimated					\$ -
CM FEES AND COSTS -- Estimated					\$ -
TOTAL PROJECT COSTS					\$ 1,278,439.50

